

Litchard Primary Spending Plans 2020/21

PDG EIG EYPDG RRRS Grants

	Aug '20 to Aug '21	Mar '21 to Aug '21	Apr '20 to Mar '21
EIG			£161680
PDG			£86,250
EYPDG			£32,220
Accelerated Learning (RRRS)	£29,779.73	£12,408.22	£17,371.51 (Aug'20 – Mar'21)
Professional Learning Grant			£5426.00

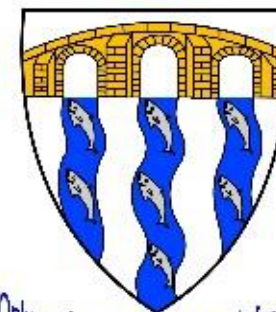
EIG- FP Costs ROLE	No	Hours	Apr '20 to Apr '21
LSO	1	27.5	£17286.00
LSO	2	27.5	£17286.00
LSO	3	27.5	£17286.00
LSO	4	27.5	£17286.00
LSO	5	27.5	£17286.00
LSO	6	27.5	£16976.00
LSO	7	27.5	£16976.00
LSO	8	27.5	£16976.00
LSO	8	27.5	£16976.00
FOUNDATION PHASE EMPLOYMENT COSTS			£154337.00
RESOURCES – READING BOOKS (Oxf R- Tree)			£7343.00
EIG TOTAL SPEND			£161,680.00

EYPDG Costs	Payroll	Hours	
P/T R3 Teacher		Summer Term '20 £4982 Spring term '21 £3200	£8182
LSO	9	27.5	£17286.00
EARLY YEARS EMPLOYMENT COSTS			£25486.00
RESOURCES – OUTDOOR PLAY			£6734.00
EYPDG TOTAL SPEND			£32,220.00

PDG Role	No	Hours	Apr '20 to Apr '21	Activities
LSO	10		£24877.00	Narrow the gap in Reading Wellbeing – ELSA THRIVE
LSO	11		£13605.00	
LSO	12		£11764.00	
LSO	13		£16976.00	
LSO	14		£13605.00	
PDG EMPLOYMENT COSTS			£80827.00	
TRAINING			£5423.00	
PDG TOTAL			£86,250	

Accelerated Learning (RRRS)		Hours	Sept '20 to Mar '21	Activities
Teacher (M1)		Full time	£14,583.33	Literacy and Number “Catch Up” – Y2,3,4,5,6
LSO	15	27.5	£2,788.18	
TOTAL RRRS TOTAL EMPLOYMENT COSTS			£17,371.51	

Litchard Primary School



Only my best is good enough for me