



# Litchard Grant Funding 2021/22 – Spending Plan

EIG Grant 2021/22			£162,070
PDG 2021/22			£ 117,300
EYPDG 2021/22			£26 450
Professional Learning Grant	See SDP 2021/22		£7848

EIG - FP Costs			
Foundation Phase		Hours	Total Cost
Employee	1	27.5	17,230
Employee	2	27.5	16,919
Employee	3	27.5	16,919
Employee	4	27.5	18,906
Employee	5	27.5	16,919
Employee	6	27.5	17,230
Employee	7	27.5	17,230
Employee	8	27.5	17,230
Employee	9	27.5	17,230
Employee	10	27.5	17,230
Resources , training and supply			5,929
		TOTAL	£162,070

			<b>Budget:</b>
EIG Training/Supply/Resources			<b>£5,929</b>

EYPDG Nursery and Rising 3		Hours	
Temp Teacher		27.5	Sum, Aut and Spring £ 25,090
			Resources <b>£ 1,360</b>

PDG	Activity	Hours	Total Cost
Employee 11	Family/Community	30	24,890
Employee 12	Engagement	27.5	17,230
Employee 13	Literacy and Numeracy	19	13,540
Employee 14	Intervention	16.5	11,695
Employee 15	Family/Community	22	13,540
Employee 16	Engagement	27.5	17,230
Employee 17	THRIVE/ Nurture	16.5	10,151
Resources, training and supply	Intervention		<b>9,024</b>
		TOTAL	114,994

Combined		<b>Budget</b>
Resources, training and supply	<b>EIG £5929 + PDG £9,024 + EYPDG £1,360</b>	<b>£16,313</b>
School Budget Training		
Total		£10,234