

Litchard Primary School Spending Plan 22/23

EIG 22/23		PDG 22/23		EYPDG 22/23		Prof Learning Grant	
Activities: Employment of Foundation Phase support staff to support the learning of ALL pupils in accordance with guidance on pupil/adult ratio, new resources and professional development/supply costs.		Activities: Employment of support staff to support the learning of vulnerable pupils (including pupils eligible for free school meals eFSM) in literacy, numeracy and wellbeing, new resources and professional development/supply costs.		Activities: Employment of staff to teach and support the learning of pupils mainly those in "Rising 3" in accordance with guidance on pupil/adult ratio, new resources and professional development/supply costs		Activities: To purchase training opportunities as well as cover any supply costs incurred.	
£167,510		£124,200		£37,950		£9977	
Role/Resources	Cost	Role/Resources	Cost	Role/Resources	Cost	Training	
LSO Employee EIG 1 (27.5 h)	17580	LSO Employee PDG 1 (27.5 h)	13790	Teacher EY Employee 1 (27.5 h) – Jan to April 23	12828	Outdoor Learning/Ind/FP Cath Delve	2000
LSO Employee EIG 2 (27.5 h)	17580	LSO Employee PDG 2 (27.5 h)	11895	LSO EY Employee 2 (27.5 h) – Jan to April 23	6890	Voice 21	2900
LSO Employee EIG 3 (27.5 h)	17580	LSO Employee PDG 3 (27.5 h)	13790	LSO EY Employee 3 (27.5 h) - Jan to April 23	6890	UNRC Silver/Gold	2000
LSO Employee EIG 4 (27.5 h)	17580	LSO Employee PDG 4 (27.5 h)	17580	LSO EY Employee	11051		
LSO Employee EIG 5 (27.5 h)	17580	LSO Employee PDG 5 (27.5 h)	17260				
LSO Employee EIG 6 (27.5 h)	17260	LSO Employee PDG 6 (27.5 h)	17260				
LSO Employee EIG 7 (27.5 h)	17260	LSO Employee PDG 7 (27.5 h)	16896				
LSO Employee EIG 8 (27.5 h)	16856	LSO Employee PDG 8 (27.5 h)					
		LSO Employee PDG 9 (27.5 h)					
		LSO Employee PDG 10 (27.5 h)					
Equipment/resources	7000	Equipment/resources	6000	Equipment/resources	291		
Professional Development	2304	Professional Development	5051	Professional Development		Professional Development	3099
TOTAL	167510	TOTAL	124200	TOTAL	37950	TOTAL	9977
PROFESSIONAL DEVELOPMENT (inc SUPPLY) = £10454				EQUIPMENT AND RESOURCES = £13291			
GRANTS TOTAL		EIG+ PDG + EYPDG + Prof learning grant		£339,637.00			

